

Stimulus Project Tracker for Louisville, Jefferson County: Health and Wellness (HW) Work Team



Legend

On Target

Slightly off schedule and has issues for discussion

Seriously off schedule or deadline missed

Information not received by Louisville at Work Team

Project not started

Complete

Not applicable

Total						\$84,229,696						
Project #	Recipient Name	Project Description	Actual Jobs Reported	People Employed	People Served	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
HW.1.0	Service Providers in Jefferson County	Medicaid Funding: Medical Coverage for persons who qualify by income.	TBD	N/A	TBD	\$72,197,851	\$72,197,851	N/A	TBD	TBD		For more details, click here.
HW.2.0	Louisville Metro Department of Health and Wellness	Various shovel-ready strategies to promote physical fitness and promote healthy outcomes.	1	1	N/A	\$7,878,491	\$7,878,491	\$5,690	3/19/2010	3/18/2012		HIRED A FULL TIME Project Manager and proceeded to draft grant/contract agreements for sub-recipients leading up to the development of budgets for each following the
HW.3.0	Family Health Centers, Inc. & Park DuValle Community Health Center	Capital Improvement Program (CIP): Construction, renovation and acquisition, health information technology for community health centers.	3.25	16	TBD	\$2,682,895		\$456,291	8/14/09	TBD		For more details, click the links below.
HW.3.1	Family Health Centers Inc.	Second Floor Renovations, Data Room & Windows.	3.25	16	N/A		\$1,342,000	\$1,005,838	8/14/09	TBD		For more details, click here.
HW.2.2	Family Health Centers Inc.	Clinical Information Systems, Radiology, LAB	TBD	TBD	TBD		\$151,400	\$0	TBD	TBD		For more details, click here.
HW.2.3	Family Health Centers Inc.	Practice Management Information Systems.	TBD	TBD	TBD		\$263,490	\$0	TBD	TBD		For more details, click here.
HW.2.4	Park DuValle Community Health Center	Lab,Radiology,IT, Transportation,Remodeling,etc.	0	TBD	TBD		\$925,955	TBD	TBD	TBD		For more details, click here.
HW.4.0	Family Health Centers, Inc. & Park DuValle Community Health Center	Increased Demand for Services: Program funding for additional doctors, dentists, nurses, & aides.	7.44	8	3720	\$1,240.817						Louisville, Jefferson County two federally qualified health centers are serving new and previously uninsured patients.
HW.4.1	Family Health Centers	For medical professionals at Family Health Centers	5.44	6	2772		\$820,587	\$341,026	3/27/2009	TBD		For more details, click here.

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HW.4.2	Park DuValle Community Health Centers	For medical professionals at Park DuValle Community Health Centers	2	2	948		\$422,230	\$81,986	6/1/09	TBD		For more details, click here.
HW.5.0	Louisville Metro Department of Public Health and Wellness	Immunization, Prevention and Wellness Funds: For stimulus purchased vaccinations.	0	N/A	3540	\$229,642	\$229,642	\$229,642	TBD	TBD		and Wellness has received 600 doses of adult pneumococcal vaccine, 1,400 doses of Tdap vaccine, and 1540 doses of herpes zoster (shingles) vaccine. 400 doses of pneumococcal vaccine and 750 doses of Tdap were transferred to Family Health Centers. 200 doses of Tdap were transferred to UL Student Health Services.